

REVISIONS TO 2007-2013 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 1

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| 1. B-4150 | SR 1118, Replace Bridge No. 67 over Ahoskie Creek, Hertford County. Delayed right of way and construction, FFY 07 to FFY 08. Bridge Maintenance waiting on division to resolve right of way issues before completing planning and design. | Right of way FFY 08 - \$ 5,000 (NFA)
Construction FFY 08 - <u>\$675,000</u> (NFA)
Total Cost ----- \$680,000 (NFA) |
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DIVISION 2

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| 1. B-4086 | SR 1997, Replace Bridge No. 10 over Brice Creek, Craven County. Delayed right of way and construction, FFY 07 to FFY 08. Bridge Maintenance waiting on location and survey and hydraulic issues to complete planning and design. | Right of way FFY 08 - \$ 45,000 (NFA)
Construction FFY 08 - <u>\$350,000</u> (NFA)
Total Cost ----- \$395,000 (NFA) |
| 2. B-4125 | SR 1091, Replace Bridge No. 46 over Wheat Swamp Creek, Greene County. Delayed construction, FFY 07 to FFY 08. Design needs additional time to address FEMA property right of way agreement. | Construction FFY 08 - \$900,000 (NFA) |
| 3. B-4232 | NC 903, Replace Bridge No. 9 over Swift Creek, Pitt County. Delayed right of way and construction, FFY 07 to FFY 08. Bridge Maintenance needs to redesign structure due to right of way issues. | Right of way FFY 08 - \$ 45,000 (FA)
Construction FFY 08 - <u>\$525,000</u> (FA)
Total Cost ----- \$570,000 (FA) |
| 4. B-4233 | SR 1200, Replace Bridge No. 65 over Pinelog Branch, Pitt County. Delayed right of way and construction, FFY 07 to FFY 08. Bridge Maintenance needs additional time to complete planning and design. | Right of way FFY 08 - \$ 42,000 (FA)
Construction FFY 08 - <u>\$1,000,000</u> (FA)
Total Cost ----- \$1,042,000 (FA) |

DIVISION 3

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| 1. B-4105 | NC 403, Replace Bridge No. 20 over Beaverdam Creek, Duplin County. Delayed construction, FFY 07 to FFY 08. Bridge Maintenance waiting on division to resolve right of way issues before completing planning and design. | Construction FFY 08 - \$550,000 (FA) |
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| 2. B-4108 | SR 1826, Replace Bridge No. 188 over Nine Mile Creek, Duplin County. Delayed right of way and construction, FFY 07 to FFY 08. Bridge Maintenance needs time to complete planning and design. | Right of way FFY 08 - \$ 30,000 (NFA)
Construction FFY 08 - <u>\$550,000</u> (NFA)
Total Cost ----- \$580,000 (NFA) |
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DIVISION 4

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| 1. U-4019 | Rocky Mount, SR 1613 (North Winstead Avenue), SR 1770 (Sunset Avenue) to SR 1604 (Hunter Hill Road), Nash County. Widen to multi-lanes. Delayed right of way, FFY 07 to FFY 08. Division needs time to complete planning. Construction remains as programmed in FFY 10. | Right of way FFY 08 - \$1,621,000 (STP) |
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DIVISION 7

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| 1. U-3615B | High Point, East of SR 1818 (Johnson Street) to west of NC 68 (Eastchester Drive), Guilford County. Widen to multi-lanes. Delayed right of way, FFY 07 to FFY 08 and construction, FFY 09 to FFY 10. PD&EA needs time to complete Section 6(F) and Section 4(F) studies and coordination. (3 Year Cash Flow) | Right of way FFY 08 - \$ 7,800,000 (STP)
Construction FFY 10 - \$ 8,967,000 (STP)
Construction FFY 11 - \$ 8,967,000 (STP)
Construction FFY 12 - <u>\$ 8,966,000</u> (STP)
Total Cost ----- \$34,700,000 (STP) |
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DIVISION 8

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| 1. U-2702 | Archdale-High Point, SR 1595 (Surrett Drive), South of Eden Terrace-Corporation Drive north to west Fairfield Road, Randolph County. Widen Surrett Drive to three-lanes, improve grade and drainage in area. Accelerate construction, FFY 09 to FFY 08. Project ready for let and funds available in region. | Construction FFY 08 - \$3,500,000 (STP) |
| 2. B-4065 | SR 2170, Replace Bridge No. 142 over Meadow Creek, Chatham County. Delayed right of way and construction, FFY 07 to FFY 08. Bridge Maintenance needs time to complete planning and design. | Right of way FFY 08 - \$ 48,000 (NFA)
Construction FFY 08 - <u>\$740,000</u> (NFA)
Total Cost ----- \$788,000 (NFA) |

DIVISION 10

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| 1. R-2320G | US 52 Intersection, NC 73-24-27-138 to Intersection of US 52-SR 1785, Anson County. Four-lane divided facility on new location. Accelerate construction, FFY 09 to FFY 08. Project ready for let and funds available in region. (3 Year Cash Flow) | Construction FFY 08 - \$ 5,134,000 (NHS)
Construction FFY 09 - \$ 5,133,000 (NHS)
Construction FFY 10 - <u>\$ 5,133,000</u> (NHS)
Total Cost ----- \$15,400,000 (NHS) |
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| 2. U-5009 | Wadesboro, US 74, North of Graham Street to NC 109, Anson County. Revise roadway alignment to improve safety. Construction delayed, SFY 07 to SFY 08. Bids received exceed POC limit. Project switched from Division POC to Raleigh Let. | Construction SFY 08 - \$1,500,000 (S) |
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| 3. B-4278 | SR 1136, Replace Bridge No. 209 over Island Creek, Stanley County. Delayed right of way and construction, FFY 07 to FFY 08. Bridge Maintenance waiting on division right of way response and PD&EA to complete environmental document before completing design. | Right of way FFY 08 - \$ 25,000 (NFA)
Construction FFY 08 - <u>\$1,050,000</u> (NFA)
Total Cost ----- \$1,075,000 (NFA) |

DIVISION 11

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| 1. R-3405 | NC 18, SR 1002 (Mountain View Road) to SR 1717, Wilkes County. Widen to three-lanes. Delayed right of way, SFY 07 to SFY 08 and construction, SFY 09 to SFY 10. PD&EA needs additional time to complete FONSI and Division needs time to complete right of way plans. | Right of way SFY 08 - \$ 500,000 (S)
Construction SFY 10 - <u>\$5,200,000</u> (S)
Total Cost ----- \$5,700,000 (S) |
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| 2. B-3932 | Lenoir, Replace Bridge No. 68 over Lower Creek on Mulberry Street, Caldwell County. Delayed right of way and construction, FFY 07 to FFY 08. City needs additional time to complete environmental document because of Park property involvement. | Right of way FFY 08 - \$ 44,000 (NFAM)
Right of way FFY 08 - \$ 11,000 (C)
Construction FFY 08 - \$164,000 (NFAM)
Construction FFY 08 - <u>\$ 41,000</u> (C)
Total Cost ----- \$260,000 (NFAM/C) |
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| 3. B-4284 | SR 1322, Replace Bridge No. 29 over Mill Creek, Surry County. Delayed construction FFY 07 to FFY 08. Bridge Maintenance waiting on division to resolve right of way issues before completing planning and design. | Construction FFY 08 - \$400,000 (NFA) |

DIVISION 12

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| 1. R-4911 | NC 10, Newton, Catawba County. Widen NC 10 and construct improvements to US 321-NC 10 interchange. Delayed construction FFY 07 to FFY 08. City needs additional time to resolve access issues and Right of Way Unit needs additional time to record all necessary right of way. | Construction FFY 08 - \$1,100,000 (HP) |
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2. W-4710 NC 150, Shelby at Gidney Street, Cleveland County. Intersection improvements. Right of way delayed, FFY 07 to FFY 08. Division needs additional time to acquire right of way. Developer must complete improvements on NC 150 due to design changes prior to right of way activities. Construction remains in FFY 08 as programmed. Right of way FFY 08 - \$1,100,000 (HP)

DIVISION 13

- 1 U-3601 Asheville, NC 191, east of I-26 to I-40, Buncombe County. Widen to multi-lanes. Delayed construction, FFY 07 to FFY 08. Design needs additional time to resolve environmental issues at the Biltmore properties. (2 Year Cash Flow) Construction FFY 08 - \$ 6,550,000 (STP)
Construction FFY 09 - \$ 6,550,000 (STP)
Total Cost ----- \$13,100,000 (STP)
2. B-4184 SR 1565, Replace Bridge No. 4 over Ivy River, Madison County. Delayed right of way, FFY 07 to FFY 08 and construction, FFY 08 to FFY 09. PD&EA needs additional time to complete CE Addendum to minimize stream impacts. Right of way FFY 08 - \$ 100,000 (NFA)
Construction FFY 09 - \$1,400,000 (NFA)
Total Cost ----- \$1,500,000 (NFA)
3. B-4198 SR 1771, Replace Bridge No. 223 over South Muddy Creek, McDowell County. Delayed right of way and construction, FFY 07 to FFY 08. Temporary construction easement expired, property owners refused to extend easement. Bridge Maintenance needs additional time to acquire right of way and additional documentation is required by FHWA as part of the letting proposal. Right of way FFY 08 - \$ 45,000 (NFA)
Construction FFY 08 - \$375,000 (NFA)
Total Cost ----- \$420,000 (NFA)

DIVISION 14

1. R-4758 US 19, Cherokee Reservation Slope Stabilization, Jackson County. Delayed construction SFY 07 to SFY 08. Eastern Band of Cherokee Indians (EBCI) needs additional time to acquire right of way. Construction SFY 08 - \$3,400,000 (S)
Construction SFY 08 - \$1,500,000 (O)
Total Cost ----- \$4,900,000 (S/O)
2. B-4241 SR 1520, Replace Bridge No. 24 over Hooper Creek, Polk County. Delayed right of way and construction, FFY 07 to FFY 08. Bridge Maintenance needs additional time to complete planning and design. Right of way FFY 08 - \$ 5,000 (NFA)
Construction FFY 08 - \$475,000 (NFA)
Total Cost ----- \$480,000 (NFA)

PUBLIC TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 3

I. D. No.	System	Description	Funding		FFY
TA-4872	Cape Fear Public Transportation Authority	1 - Replacement Para-transit Vehicle	FUZ	\$32,000	2008
			STAT	\$ 4,000	
			L	<u>\$ 4,000</u>	
			TOTAL	\$40,000	
TA-4873	Cape Fear Public Transportation Authority	1 - Replacement Para-transit Vehicle	FUZ	\$32,000	2009
			STAT	\$ 4,000	
			L	<u>\$ 4,000</u>	
			TOTAL	\$40,000	
TD-4721D	Cape Fear Public Transportation Authority	Multi-modal Transportation Center – Design and Construction (Unfunded Project)	STAT	\$2,400,000	2008
			L	<u>\$ 266,666</u>	
			TOTAL	\$2,666,666	
TD-4917B	Cape Fear Public Transportation Authority	Transfer/Administration Facility (Unfunded Project)	FED	\$2,680,000	2008
			STAT	\$ 335,000	
			L	<u>\$ 335,000</u>	
			TOTAL	\$3,350,000	
TD-4935A	Cape Fear Public Transportation Authority	New Bus Maintenance Facility – Land Acquisition and Design (partial)	STAT	\$2,210,000	2007
			L	<u>\$ 245,555</u>	
			TOTAL	\$2,455,555	
TD-4935B	Cape Fear Public Transportation Authority	New Bus Maintenance Facility – Design (partial) and Construction (Unfunded Project)	FED	\$4,400,000	2008
			STAT	\$ 550,000	
			L	<u>\$ 550,000</u>	
			TOTAL	\$5,500,000	

DIVISION 5

I. D. No.	System	Description	Funding		FFY
TC-4702A	Durham	Job Access/Reverse Commute	JARC	\$ 216,279	2007
			L	<u>\$ 216,279</u>	
			TOTAL	\$ 432,558	
TC-4702B	Durham	Job Access/Reverse Commute	JARC	\$ 160,702	2008
			L	<u>\$ 160,702</u>	
			TOTAL	\$ 321,404	
TN-4702A	Durham	New Freedom	FNF	\$ 143,688	2007
			L	<u>\$ 143,688</u>	
			TOTAL	\$ 287,376	
TN-4702B	Durham	New Freedom	FNF	\$ 71,810	2008
			L	<u>\$ 71,810</u>	
			TOTAL	\$ 143,620	

DIVISIONS 5 and 7

I. D. No.	System	Description	Funding	FFY
TA-4818A	Triangle Transit Authority	Replacement Buses	FBUS \$2,611,000 FUZ \$ 775,000 STAT \$ 597,000 L <u>\$ 805,000</u> TOTAL \$4,788,000	2007

DIVISION 7

I. D. No.	System	Description	Funding	FFY
TA-4831	Greensboro	5 – Replacement Buses (FY05 STP-DA funding allocation)	FUZ \$1,368,000 STAT \$ 171,000 L <u>\$ 171,000</u> TOTAL \$1,710,000	2007
TA-4987	Chapel Hill	4 – Replacement Buses	FBUS \$1,162,000 STAT \$ 112,000 L <u>\$ 126,000</u> TOTAL \$1,400,000	2008
TA-4988	Chapel Hill	2 – Expansion Buses	FBUS \$1,112,000 STAT \$ 107,000 L <u>\$ 121,000</u> TOTAL \$1,340,000	2008
TG-4758B	Greensboro	Preventive Maintenance (STP-DA Funds Transferred to FTA)	FUZ \$ 500,000 L <u>\$ 125,000</u> TOTAL \$ 625,000	2007
TG-4840	Greensboro	Operating Expenses of ADA Complementary Paratransit Services	FUZ \$ 356,000 L \$ 89,000 FUZ \$ 356,000 L <u>\$ 89,000</u> TOTAL \$ 890,000	2007 2008
TT-4903	Greensboro	Cameras and Other Technology Equipment (Unfunded Project)	FED \$ 216,000 STAT \$ 27,000 L <u>\$ 27,000</u> TOTAL \$ 270,000	2008
TT-4905	Greensboro	Technology Equipment (Unfunded Project)	FED \$ 240,000 STAT \$ 30,000 L <u>\$ 30,000</u> TOTAL \$ 300,000	2007

DIVISION 10

I. D. No.	System	Description	Funding	FFY
TC-4701A	Charlotte	Job Access/Reverse Commute	JARC \$ 293,000 L \$ <u>293,000</u> TOTAL \$ 586,000	2007
TC-4701B	Charlotte	Job Access/Reverse Commute	JARC \$ 311,000 L \$ <u>311,000</u> TOTAL \$ 622,000	2008
TE-4901A	Charlotte	Northeast Corridor Transitway – engineering, Design, Land Acquisition and Construction (Unfunded Project)	FED \$ 3,120,000 STAT \$ 1,560,000 L \$ <u>1,560,000</u> TOTAL\$ 6,240,000	2007
TE-4901B	Charlotte	Northeast Corridor Transitway – engineering, Design, Land Acquisition and Construction (Unfunded Project)	FED \$ 12,980,000 STAT \$ 6,490,000 L \$ <u>6,490,000</u> TOTAL\$ 25,960,000	2008
TE-4901C	Charlotte	Northeast Corridor Transitway – engineering, Design, Land Acquisition and Construction (Unfunded Project)	FED \$ 25,310,000 STAT \$ 12,655,000 L \$ <u>12,655,000</u> TOTAL\$ 50,620,000	2009
TE-4901D	Charlotte	Northeast Corridor Transitway – engineering, Design, Land Acquisition and Construction (Unfunded Project)	FED \$ 40,360,000 STAT \$ 20,180,000 L \$ <u>20,180,000</u> TOTAL\$ 80,720,000	2010
TE-4901E	Charlotte	Northeast Corridor Transitway – engineering, Design, Land Acquisition and Construction (Unfunded Project)	FED \$ 93,683,000 STAT \$ 46,841,500 L \$ <u>46,841,500</u> TOTAL\$187,366,000	2011
TE-4901F	Charlotte	Northeast Corridor Transitway – engineering, Design, Land Acquisition and Construction (Unfunded Project)	FED \$ 97,430,000 STAT \$ 48,715,000 L \$ <u>48,715,000</u> TOTAL\$194,860,000	2012
TE-4901G	Charlotte	Northeast Corridor Transitway – engineering, Design, Land Acquisition and Construction (Unfunded Project)	FED \$ 97,379,000 STAT \$ 48,689,500 L \$ <u>48,689,500</u> TOTAL\$194,758,000	2013
TE-4902A	Charlotte	North Corridor Transitway – engineering, Design, Land Acquisition and Construction (Unfunded Project)	STAT \$ 125,000 L \$ <u>375,000</u> TOTAL\$ 500,000	2007

I. D. No.	System	Description	Funding	FFY
TE-4902B	Charlotte	North Corridor Transitway – engineering, Design, Land Acquisition and Construction (Unfunded Project)	STAT \$ 14,331,000 L \$ 42,994,000 TOTAL\$ 57,325,000	2008
TE-4902C	Charlotte	North Corridor Transitway – engineering, Design, Land Acquisition and Construction (Unfunded Project)	STAT \$ 15,400,000 L \$ 46,200,000 TOTAL\$ 61,600,000	2009
TE-4902D	Charlotte	North Corridor Transitway – engineering, Design, Land Acquisition and Construction (Unfunded Project)	STAT \$ 16,013,000 L \$ 48,037,000 TOTAL\$ 64,050,000	2010
TE-4902E	Charlotte	North Corridor Transitway – engineering, Design, Land Acquisition and Construction (Unfunded Project)	STAT \$ 17,039,000 L \$ 51,117,000 TOTAL\$ 68,156,000	2011
TN-4701A	Charlotte	New Freedom Project	FNF \$ 193,000 L \$ 193,000 TOTAL \$ 386,000	2007
TN-4701B	Charlotte	New Freedom Project	FNF \$ 199,000 L \$ 199,000 TOTAL \$ 398,000	2008

DIVISION 12

I. D. No.	System	Description	Funding	FFY
TA-4986	Gastonia	2 – Vans	FUZ \$ 87,150 STAT \$ 8,400 L \$ 9,450 TOTAL \$ 105,000	2008

STIP MODIFICATIONS**DIVISION 3**

I. D. No.	System	Description	Funding	FFY
TD-4721B	Cape Fear Public Transportation Authority	Multi-modal Transportation Center – Land Acquisition	STAT \$5,151,600 L \$ 572,400 TOTAL \$5,724,000	2007
TD-4917	Cape Fear Public Transportation Authority	Transfer/Administration Facility – Land Acquisition and Design	STAT \$ 586,000 L \$ 65,111 TOTAL \$ 651,111	2007

DIVISION 5

I. D. No.	System	Description	Funding	FFY
TA-4755	Durham	13 – Expansion Buses (Unfunded Project)	FED \$ 3,120,000 STAT \$ 390,000 L <u>\$ 390,000</u> TOTAL \$ 3,900,000	2008
TA-4757	Durham	6 – Replacement Vans	FUZ \$ 180,000 STAT \$ 22,500 L <u>\$ 22,500</u> TOTAL \$ 225,000	2008
TA-4785	Raleigh	13 – Replacement Buses (Unfunded Project)	FED \$4,372,800 STAT \$ 546,600 L <u>\$ 546,600</u> TOTAL \$5,466,000	2008
TA-4787	Raleigh	8 – Expansion Buses (Unfunded Project)	FED \$ 1,792,000 STAT \$ 224,000 L <u>\$ 224,000</u> TOTAL \$ 2,240,000	2007
TA-4903	Raleigh	7 – New Buses (Unfunded Project)	FED \$1,232,000 STAT \$ 154,000 L <u>\$ 154,000</u> TOTAL \$1,540,000	2007
TA-4918	Raleigh	8 – Replacement Buses (Unfunded Project)	FED \$ 1,600,000 STAT \$ 200,000 L <u>\$ 200,000</u> TOTAL \$ 2,000,000	2008
TD-4729B	Raleigh	New Transit Maintenance Facility – Site Selection, Land Acquisition and Design (2008) and Construction (2009) (Unfunded Project)	FED \$ 2,160,000 STAT \$ 270,000 L \$ 270,000 FED \$ 12,240,000 STAT \$ 1,530,000 L <u>\$ 1,530,000</u> TOTAL \$18,000,000	2008 2009
TG-4792	Raleigh	Routine Capital and Preventive Maintenance	FUZ \$ 3,206,160 L <u>\$ 801,540</u> TOTAL \$ 4,007,700	2007
TM-4905	Raleigh	AVL/CAD Project – Phase II (Unfunded Project)	FED \$ <u>368,000</u> L <u>\$ 92,000</u> TOTAL \$ 460,000	2008
TM-4906	Raleigh	Real Time Traveler Information Project – Phase II (Unfunded Project)	FED \$ 75,600 L <u>\$ 18,900</u> TOTAL \$ 94,500	2008

DIVISIONS 5 and 7

I. D. No.	System	Description	Funding	FFY
TA-4818	Triangle Transit Authority	Replacement Buses (Unfunded Project)	FED \$ 4,624,000 STAT \$ 578,000 L <u>\$ 578,000</u> TOTAL \$ 5,780,000	2007

DIVISION 7

I. D. No.	System	Description	Funding	FFY
TA-4766	Greensboro	9 – Replacement Small Buses	FBUS \$ 470,610 STAT \$ 45,360 L <u>\$ 51,030</u> TOTAL \$ 567,000	2007
TA-4767A	Greensboro	8 – Expansion Small Buses	FBUS \$ 434,920 STAT \$ 41,920 L <u>\$ 47,160</u> TOTAL \$ 524,000	2008
TA-4767B	Greensboro	16 – Replacement Small Buses	FBUS \$ 869,840 STAT \$ 83,840 L <u>\$ 94,320</u> TOTAL \$ 1,048,000	2008
TA-4912	Greensboro	3 – Expansion Small Buses	FBUS \$ 156,870 STAT \$ 15,120 L <u>\$ 17,010</u> TOTAL \$ 189,000	2007
TA-4913	Greensboro	1 – Replacement Bus and 1 – Expansion Bus	FBUS \$ 531,200 STAT \$ 51,200 L <u>\$ 57,600</u> TOTAL \$ 640,000	2007
TA-4915	Greensboro	9 – Expansion Buses (Unfunded Project)	FED \$ 471,440 STAT \$ 45,440 L <u>\$ 51,120</u> TOTAL \$ 568,000	2011
TA-4935	Greensboro	4 – Expansion Buses	FBUS \$ 1,100,284 STAT \$ 106,051 L <u>\$ 119,308</u> TOTAL \$ 1,325,643	2007
TA-4980	Greensboro	Buses for University and College Related Services – CMAQ funds transferred to FTA	FUZ \$ 1,710,630 STAT \$ 164,880 L <u>\$ 185,490</u> TOTAL \$ 2,061,000	2007

I. D. No.	System	Description	Funding	FFY
TA-4974	Greensboro	2 – Expansion Buses (Unfunded Project)	FED \$ 581,000 STAT \$ 56,000 L \$ 63,000 TOTAL \$ 700,000	2009
TD-4710A	Chapel Hill	Park & Ride Lots – Design and Land Acquisition	FBUS \$ 300,960 STAT \$ 37,620 L \$ 37,620 FBUS \$ 326,040 STAT \$ 40,755 L \$ 40,755 FBUS \$ 338,580 STAT \$ 42,322 L \$ 42,323 TOTAL \$ 1,206,975	2007 2008 2009
TD-4752B	High Point	Administrative and Operations Facility Renovation	FUZ \$ 720,000 STAT \$ 90,000 L \$ 90,000 TOTAL \$ 900,000	2007
TD-4915	Greensboro	New Bus Operations, Maintenance and Administrative Facility – Acquire Land, Design and Construction (Unfunded Project)	FED \$16,000,000 STAT \$ 2,000,000 L \$ 2,000,000 TOTAL \$20,000,000	2007
TG-4758	Greensboro	Preventive Maintenance	FUZ \$ 2,277,600 L \$ 569,400 TOTAL \$ 2,847,000	2007
TG-4758A	Greensboro	Routine Capital Items – Transit Security Enhancements	FUZ \$ 36,000 L \$ 9,000 TOTAL \$ 45,000	2007
TG-4759A	Greensboro	Routine Capital Items – Transit Security Enhancements	FUZ \$ 36,000 L \$ 9,000 TOTAL \$ 45,000	2008
TG-4759B	Greensboro	Preventive Maintenance	FUZ \$ 3,070,400 L \$ 767,600 TOTAL \$ 3,838,000	2008
TG-4780A	High Point	Routine Capital Items- Spare Parts, Capital Cost of Contracting, Shop Equipment, Computer Hardware and Software, Office Equipment, Pedestrian Access	FUZ \$ 194,000 L \$ 48,500 TOTAL \$ 242,500	2007

I. D. No.	System	Description	Funding	FFY
TM-4711	Greensboro	Technology Improvements (Unfunded Project)	FED \$ 560,000 STAT \$ 70,000 L \$ 70,000 TOTAL \$ 700,000	2007
TO-4739B	High Point	Federal Operating Assistance and State Maintenance (Guilford County)	FUZ \$ 1,026,626 STAT \$ 472,263 L \$ 534,264 TOTAL \$ 2,033,153	2007
TO-4739A	High Point	Federal Operating Assistance and State Maintenance (Davidson County)	FUZ \$ 67,000 L \$ 67,000 TOTAL \$ 134,000	2007
TO-4950	Greensboro	University and College Related Services Operating Costs (CMAQ funds transferred to FTA)	FUZ \$ 1,950,400 L \$ 487,600 TOTAL \$ 2,438,000	2007
TO-4970	Greensboro	Operating Assistance	FUZ \$ 552,000 STAT \$ 1,709,000 L \$ 552,000 TOTAL \$ 2,813,000	2007

DIVISIONS 7 and 9

I. D. No.	System	Description	Funding	FFY
TA-4910	Piedmont Authority for Regional Transportation	6 – Expansion Buses (Unfunded Project)	FED \$ 1,576,000 STAT \$ 197,000 L \$ 197,000 TOTAL \$ 1,970,000	2007

DIVISION 9

I. D. No.	System	Description	Funding	FFY
TA-4796	Winston-Salem	12 – Replacement Buses (Unfunded Project)	FED \$ 3,564,000 STAT \$ 198,000 L \$ 198,000 TOTAL \$ 3,960,000	2007

DIVISION 10

I. D. No.	System	Description	Funding	FFY
TA-4917	Concord	2 – Expansion Buses	FUZ \$ 539,500 STAT \$ 52,000 L \$ 58,500 TOTAL \$ 650,000	2008
TD-4722B	Concord	Transfer/maintenance Facility - Construction (Unfunded Project)	FED \$ 2,000,000 STAT \$ 250,000 L \$ 250,000 TOTAL \$ 2,500,000	2008

I. D. No.	System	Description	Funding	FFY
TE-4900A	Charlotte	Other Corridors (Southeast Corridor, West Corridor, Streetcar and Center City System Plan, Corridor Development Costs) (Unfunded Project)	FED \$ 1,295,000 STAT \$ 647,500 L <u>\$ 647,500</u> TOTAL \$ 2,590,000	2007
TE-4900B	Charlotte	Other Corridors (Southeast Corridor, West Corridor, Streetcar and Center City System Plan, Corridor Development Costs) (Unfunded Project)	FED \$ 2,417,500 STAT \$ 1,208,750 L <u>\$ 1,208,750</u> TOTAL \$ 4,835,000	2008
TE-4900C	Charlotte	Other Corridors (Southeast Corridor, West Corridor, Streetcar and Center City System Plan, Corridor Development Costs) (Unfunded Project)	FED \$ 795,000 STAT \$ 397,500 L <u>\$ 397,500</u> TOTAL \$ 1,590,000	2009
TE-4900D	Charlotte	Other Corridors (Southeast Corridor, West Corridor, Streetcar and Center City System Plan, Corridor Development Costs) (Unfunded Project)	FED \$ 795,000 STAT \$ 397,500 L <u>\$ 397,500</u> TOTAL \$ 1,590,000	2010
TE-4900E	Charlotte	Other Corridors (Southeast Corridor, West Corridor, Streetcar and Center City System Plan, Corridor Development Costs) (Unfunded Project)	FED \$19,957,000 STAT \$ 9,978,500 L <u>\$ 9,978,500</u> TOTAL \$39,914,000	2011
TE-4900F	Charlotte	Other Corridors (Southeast Corridor, West Corridor, Streetcar and Center City System Plan, Corridor Development Costs) (Unfunded Project)	FED \$ 795,000 STAT \$ 397,500 L <u>\$ 397,500</u> TOTAL \$ 1,590,000	2012
TE-4900G	Charlotte	Other Corridors (Southeast Corridor, West Corridor, Streetcar and Center City System Plan, Corridor Development Costs) (Unfunded Project)	FED \$ 3,290,000 STAT \$ 1,645,000 L <u>\$ 1,645,000</u> TOTAL \$ 6,580,000	2013

STATEWIDE

I. D. No.	System	Description	Funding	FFY
TI-4900X	Statewide	Statewide program to provide operating assistance to expand and improve regional and intercity public transportation	FNU \$ 750,000 STAT <u>\$ 750,000</u> TOTAL \$ 1,500,000	2007

I. D. No.	System	Description	Funding	FFY
TI-4900Y	Statewide	Statewide program to provide operating assistance to expand and improve regional and intercity public transportation	FNU \$ 750,000 STAT \$ 750,000 TOTAL \$ 1,500,000	2008
TK-4900X	Statewide	Support the ongoing administration, operating and capital costs for public transportation services in rural and small urban areas.	FNU \$22,196,916 STAT \$ 5,383,456 L \$ 6,447,231 TOTAL\$34,027,603	2007
TK-4900Y	Statewide	Support the ongoing administration, operating and capital costs for public transportation services in rural and small urban areas.	FNU \$22,196,916 STAT \$ 5,383,456 L \$ 6,447,231 TOTAL\$34,027,603	2008
TK-5000X	Statewide	Support capital and operating costs for transportation for the elderly and persons with disabilities	FEDPO\$ 3,136,214 STAT \$ 262,257 L \$ 1,297,739 TOTAL\$ 4,696,210	2007
TK-5000Y	Statewide	Support capital and operating costs for transportation for the elderly and persons with disabilities	FEDPO\$ 3,320,537 STAT \$ 278,094 L \$ 1,373,871 TOTAL\$ 4,972,502	2008

STIP DELETIONS

DIVISION 7

I. D. No.	System	Description	Funding	FFY
TA-4914	Greensboro	2 – Expansion Buses	FBUS \$ 451,718 STAT \$ 43,539 L \$ 48,982 TOTAL \$ 544,239	2008
TA-4936	Greensboro	4 – Expansion Buses (Unfunded Project)	FED \$1,160,340 STAT \$ 111,840 L \$ 125,820 TOTAL \$1,398,000	2007
TD-4713	Greensboro	Park & Ride Lots (Unfunded Project)	FED \$ 452,000 STAT \$ 56,500 L \$ 56,500 TOTAL \$ 565,000	2007
TD-4714	Greensboro	Routine Capital Items – Portable Lift, 3 Vehicles	FUZ \$ 80,000 L \$ 20,000 TOTAL \$ 100,000	2007

I. D. No.	System	Description	Funding	FFY
TD-4916	Greensboro	Park & Ride Lots (Unfunded Project)	FED \$ 452,000 STAT \$ 56,500 L <u>\$ 56,500</u> TOTAL \$ 565,000	2008

DIVISION 9

I. D. No.	System	Description	Funding	FFY
TA-4803	Winston-Salem	2 – Replacement Small Buses (Unfunded Project)	FED \$ 132,800 STAT \$ 16,600 L <u>\$ 16,600</u> TOTAL \$ 166,000	2008

DIVISION 10

I. D. No.	System	Description	Funding	FFY
TA-4961	Concord	2 – Expansion Buses (Unfunded Project)	FED \$ 500,000 STAT \$ 62,500 L <u>\$ 62,500</u> TOTAL \$ 625,000	2008

DIVISION 12

I. D. No.	System	Description	Funding	FFY
TA-4776	Hickory	1 – Replacement Bus	FUZ \$ 280,000 STAT \$ 35,000 L <u>\$ 35,000</u> TOTAL \$ 350,000	2007